

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ea.

August Session of the July Adjourned

Term. 20 26

County of Boone

In the County Commission of said county, on the

25th

day of August

20 26

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby enter into the record the proclamation recognizing August as National Emergency Management Awareness Month

Done this 25th day of August 2026.

ATTEST:

Brianna L. Lennon SED
Brianna L. Lennon
Clerk of the County Commission

Kip Kendrick
Kip Kendrick
Presiding Commissioner

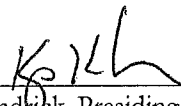
Justin Aldred
Justin Aldred
District I Commissioner

Janet M. Thompson
Janet M. Thompson
District II Commissioner

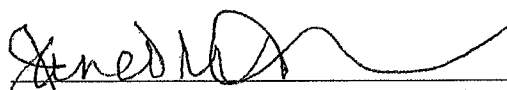
PROCLAMATION IN RECOGNITION OF AUGUST AS NATIONAL EMERGENCY MANAGEMENT AWARENESS MONTH

- Whereas,* emergencies and disasters can occur unexpectedly, posing significant threats to life, property, and the environment; and
- Whereas,* emergency managers on all levels and across all sectors, community leaders, local and state government officials, and the Federal Emergency Management Agency (FEMA) dedicate countless hours to developing preparedness, response, recovery, and mitigation programs to protect the lives and property of all persons in the United States and U.S. territories; and
- Whereas,* emergency managers across the United States and U.S. territories are charged with establishing and maintaining the capabilities necessary to effectively direct, coordinate, and support emergency and disaster response and recovery efforts; and
- Whereas,* the mission areas of prevention, protection, mitigation, response, and recovery align with the core capabilities identified in the National Preparedness Goal; and
- Whereas,* emergency managers serve the nation by responding to countless emergencies and disasters each year, demonstrating commitment, compassion, and professionalism in protecting the public; and
- Whereas,* through community outreach, emergency managers empower individuals and groups by providing education on prevention and preparedness, helping to increase awareness, reduce vulnerabilities, build resilience, and create a culture in which preparedness is embedded; and
- Whereas,* the Boone County Office of Emergency Management bolsters the future of emergency management through the GEM (Girls in Emergency Management) Camp, a program for young women to pursue their interest in emergency management and government through participation in the free, five-day camp, during which they participate in hands-on activities, learn how communities prepare for and respond to disasters, tour public safety facilities, and connect with professionals working across the public service field; and
- Whereas,* the efforts of our nation's emergency managers have helped millions of community members across the United States recover, rebuild, and become more resilient in the face of adversity.
- Therefore,* in appreciation for the diligent work of emergency managers across all sectors, especially those in the Boone County Office of Emergency Management, to prepare, protect, and serve our communities in the face of hazards and disasters, the County Commission of the County of Boone does hereby proclaim the month of August as National Emergency Management Awareness Month in Boone County.

IN TESTIMONY WHEREOF, this 25th day of August, 2026.


Kip Kendrick, Presiding Commissioner


Justin Aldred, District I Commissioner


Janet M. Thompson, District II Commissioner

ATTEST:


Brianna L. Lennon, County Clerk

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August Session of the July Adjourned

Term. 20 26

County of Boone

In the County Commission of said county, on the

25th

day of August

20 26

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the attached K-9 Basic Training Agreement between Boone County and the following:

- O'Fallon Police Department

The terms of the agreement are set out in the attached. The Presiding Commissioner is authorized to sign said agreement.

Done this 25th day of August 2026.

ATTEST:

Brianna L. Lennon SEO
Brianna L. Lennon
Clerk of the County Commission

Kip Kendrick
Kip Kendrick
Presiding Commissioner

Justin Aldred
Justin Aldred
District I Commissioner

Janet M. Thompson
Janet M. Thompson
District II Commissioner

**COOPERATIVE AGREEMENT
FOR K-9 BASIC TRAINING SERVICES**

THIS AGREEMENT dated the 7th day of July, 2026, is entered into by and between Boone County, Missouri (County), by and through the Boone County Sheriff's Office (BCSO), and the O'Fallon Police Department (Agency):

WHEREAS, BCSO can provide K-9 basic training through its certified K-9 training staff; and

WHEREAS, BCSO can assist Agency in selecting a canine for purchase from an approved vendor to receive the training; and

WHEREAS, Agency desires to procure a canine to receive training from a vendor approved by County and train one of Agency's officers as that canine's handler through the BCSO's K-9 basic training program; and

WHEREAS, County and Agency have the authority to cooperate with each other for the purposes of this Agreement pursuant to RSMo §70.220;

NOW, THEREFORE, it is agreed by and between the parties as follows:

1. **TRAINING.** BCSO agrees to provide Agency's K-9 handler and canine basic training by and through BCSO's certified staff. Training areas will include obedience, tracking, area search, article search, building search, and narcotics detection with respect to cocaine, heroin, and methamphetamines. The training shall consist of not less than forty (40) sessions, with each session consisting of approximately one, 8-hour day. The training will be conducted over a period of eight (8) weeks, Monday – Friday, in regularly-scheduled sessions during that 8-week period. Agency will receive a certificate documenting successful completion of the BCSO's program if the K-9 team meets the standards and requirements of the Missouri Police Canine Association at the conclusion of the training contemplated herein.
2. **EMPLOYED STATUS OF K-9 HANDLER.** Agency agrees that the training contemplated herein is within the scope and course of its handler's employment and Agency will be responsible for all appropriate compensation and the provision of Worker's Compensation coverage to Agency's employee. Agency's handler will execute a Waiver & Release as set out in the attached Exhibit "A" prior to being permitted to participate in the training.
3. **CONTRACT PRICE AND PAYMENT.** Agency shall pay County a total sum of Four Thousand Dollars (\$4,000.00) for the training contemplated herein, calculated at a rate of \$100.00/session. Agency may pay the full amount upon execution of this contract or, at Agency's option, Agency shall pay one-half, or \$2,000.00, upon execution of this contract and the remaining one-half, or \$2,000.00, after twenty (20) sessions have been completed.
4. **TERM AND TERMINATION.** The Agreement contemplates training sessions to commence on or about the 19th day of October, 2026, and sessions will proceed consecutively, Monday – Friday, for a period of eight (8) weeks as scheduled by County. Either party may terminate this Agreement at any time by providing the other written notice of their intent to terminate. Upon termination for convenience by either party, the parties will reconcile the payments paid and/or due based on the number of sessions attended at the rate of \$100.00 per session (with each session being approximately one, 8-hour day).

5. **MODIFICATION AND WAIVER.** No modification or waiver of any provision of this Agreement nor consent to any departure therefrom, shall in any event be effective, unless the same shall be in writing and signed by County and Agency and then such modification, waiver or consent shall be effective only in the specific instance and for the specific purpose for which mutually agreed.
6. **FUTURE COOPERATION.** The parties agree to fully cooperate with each other to give full force and effect to the terms and intent of this Agreement.
7. **ENTIRE AGREEMENT.** The parties state that this document contains the entire agreement between the parties, and there are no other oral, written, express or implied promises, agreements, representations or inducements not specified herein.
8. **AUTHORITY.** The signatories to this Agreement warrant and certify that they have obtained the necessary authority, by resolution or otherwise, to execute this Agreement on behalf of the named party for whom they are signing.

SO AGREED.

AGENCY

By: Frank Mininni

Printed Name:

[Signature]

Attest:

Kara Ellis Kara Ellis

BOONE COUNTY, MISSOURI

By: [Signature]
Kip Kendrick, Presiding Commissioner

Attest: Brianna L. Lennon SE0
Brianna L. Lennon, County Clerk

Approved: [Signature]
Dwayne Carey, Sheriff

Approved as to legal form:

[Signature]
CJ Dykhouse, County Counselor

Acknowledged for Budgeting Purposes:

Kyle Rieman by A.H.W.
Kyle Rieman, Auditor

Revenue Account
2570-3569

Exhibit "A"

INFORMED CONSENT WAIVER AND RELEASE

ASSUMPTION OF RISKS: I acknowledge that participation in the BCSO Basic Dual Purpose K-9 Training Class [hereinafter the "Program"] involves physical activities which, by their very nature, carry certain inherent risks that cannot be eliminated regardless of the care taken to avoid injuries. These physical activities involve strenuous exertions of strength using various muscle groups and also involve quick movements using speed and change of direction, all of which could result in injury. These risks range from minor bruises and scratches to more severe injuries, including the risk of heart attacks or other catastrophic injuries. I understand and appreciate that these physical activities carry certain inherent risks and I hereby assert that my participation is voluntary and that I knowingly assume all such risks.

WAIVER AND RELEASE: In consideration of accepting my entry into this Program, I hereby, for myself, my heirs, executors, administrators, or anyone else who might claim on my behalf, covenant not to sue, and waive, release and discharge the Boone County Sheriff's Office, Boone County, Missouri, and/or its employees and agents engaged by them for any purpose relating to the Program that I have been permitted to participate in. This release and waiver extends to all claims of every kind of nature, whatsoever, foreseen or unforeseen, known or unknown.

INDEMNIFICATION AND HOLD HARMLESS: I also agree to indemnify and hold harmless the Boone County Sheriff's Department, Boone County, Missouri, and/or its employees and agents all from any and all claims, actions, suits, procedures, costs, expenses, damages, and liabilities, including attorney's fees, that result from my participation in or involvement with the Program.

Waivers and Releases for minors are accepted only with a parent/guardian signature.

Signature of Participant/Date



8-12-2026

Printed Name of Participant

Michael LaFiore

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ea.

August Session of the July Adjourned

Term. 20 26

County of Boone

In the County Commission of said county, on the

25th

day of August

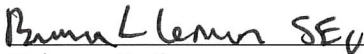
20 26

the following, among other proceedings, were had, viz:

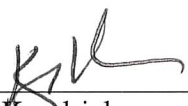
Now on this day, the County Commission of the County of Boone does hereby approve a Contract Amendment to contract C000774 with Lacey Newday Consulting, LLC. for ARPA Contract Administration Services. The terms of the contract amendment are set out in the attached contract amendment, and the Presiding Commissioner is authorized to sign the same.

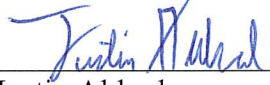
Done this 25th day of August 2026.

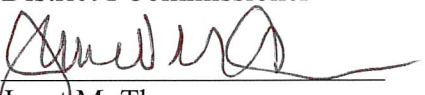
ATTEST:



Brianna L. Lennon
Clerk of the County Commission


 Kip Kendrick
Presiding Commissioner


 Justin Aldred
District I Commissioner


 Janet M. Thompson
District II Commissioner

Boone County Purchasing

Melinda Bobbitt, CPPO
Director of Purchasing



5551 S. Tom Bass Road
Columbia, MO 65201
Phone: (573) 886-4391

MEMORANDUM

TO: Boone County Commission
FROM: Melinda Bobbitt, CPPB, CPPO
DATE: October 8, 2024
RE: Amendment #2: *C000774 – ARPA Contract Administration Services* with
Lacey Newday Consulting, LLC

Contract *C000774 – ARPA Contract Administration Services* was approved by commission for award to Lacey Newday Consulting, LLC on April 30, 2024, commission order 206-2024.

This amendment increases the not-to-exceed total for contract administration services by \$3,025.00, making the new not-to-exceed contract total \$25,025.00.

Invoices will be paid from department 2983 – American Rescue Plan Act, account 84200 – Other Contracts.

cc: Contract File

Melinda Bobbitt

From: Jacob Flowers
Sent: Monday, August 17, 2026 9:49 AM
To: Melinda Bobbitt; CJ Dykhous
Cc: Kip Kendrick
Subject: RE: ARPA - Lacey Newday - Contract Amendment Two

My plan was to just overpay on the current PO and hit the 2026 ledger for the amount that we overpaid, no PO required. We should have enough in the class 8 budget to cover it.

From: Melinda Bobbitt <MBobbitt@boonemo.gov>
Sent: Monday, August 17, 2026 9:15 AM
To: CJ Dykhous <CDykhous@boonemo.gov>
Cc: Jacob Flowers <JFlowers@boonemo.gov>; Kip Kendrick <KKendrick@boonemo.gov>
Subject: RE: ARPA - Lacey Newday - Contract Amendment Two

Jake,

How do you want me to do a Purchase Requisition? For what amount? 2983-84200, for just the difference of \$3,025?

Thanks,
Melinda

From: CJ Dykhous <CDykhous@boonemo.gov>
Sent: Friday, August 14, 2026 8:42 AM
To: Melinda Bobbitt <MBobbitt@boonemo.gov>
Cc: Jacob Flowers <JFlowers@boonemo.gov>; Kip Kendrick <KKendrick@boonemo.gov>
Subject: ARPA - Lacey Newday - Contract Amendment Two

Melinda,

Good morning. Would you please assist me in processing the attached Contract Amendment Two? In DocuSign, the contract can be routed to the vendor at slacey@Inchouston.com (Sidney Lacey).

We have one final invoice that we will be processing after the Contract Amendment Two has been finally approved.

Please let me know if I need to change anything on the draft Amendment Two or if I can assist in any other way in moving this forward as appropriate. Thanks, Melinda!

CJ

Commission Order #: 416-2026 Date: 08.25.2026

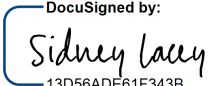
CONTRACT AMENDMENT NUMBER TWO
ARPA CONTRACT ADMINISTRATION SERVICES

The Agreement, Boone County Contract **C000774** dated April 30, 2024 made by and between Boone County, Missouri and **Lacey Newday Consulting, LLC** for and in consideration of the performance of the respective obligations of the parties set forth herein, is amended as follows:

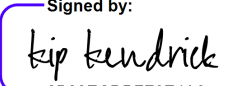
1. CHANGE Shall Not Exceed TOTAL to \$25,025.00.
2. Except as specifically amended hereunder, all other terms, conditions and provisions of the original agreement shall remain in full force and effect.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

Lacey Newday Consulting, LLC

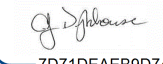
DocuSigned by:

13D56ADE61F343B...
By _____
Sidney Lacey, Managing Director

BOONE COUNTY, MISSOURI

By: Boone County Commission
Signed by:

2B83ECDD7F6E4A6...

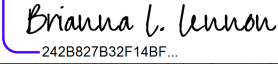
Kip, Kendrick, Presiding Commissioner

APPROVED AS TO FORM:

DocuSigned by:

7D71DEAEB9D74DD...

CJ Dykhous, County Counselor

ATTEST:

Signed by:

242B827B32F14BF...

Brianna L. Lennon, County Clerk

AUDITOR CERTIFICATION

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of the contract do not create a measurable county obligation at this time.)

DocuSigned by:  8C24BD84EE7A483...	8/17/2026	2983-84200 / \$25,025
Signature	Date	Appropriation Account

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

August Session of the July Adjourned

Term. 20 26

In the County Commission of said county, on the 25th day of August 20 26

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve Contract Amendment #2 to C00778 (EC07-23) with CSS Mindshare LLC for the purchase of P25 Mindshare Talkpaths. The terms of the agreement are set out in the attached contract, and the Presiding Commissioner is authorized to sign the same.

Done this 25th day of August 2026.

ATTEST:

Brianna L. Lennon SEO
Brianna L. Lennon
Clerk of the County Commission

Kip Kendrick
Kip Kendrick
Presiding Commissioner

Justin Aldred
Justin Aldred
District I Commissioner

Janet M. Thompson
Janet M. Thompson
District II Commissioner

Boone County Purchasing

Amy Gerskin, CPPB, MBA
Senior Buyer



5551 S. Tom Bass Rd.
Room 205
Columbia, MO 65201
Phone: (573) 886-4393
agerskin@boonemo.gov

August 19, 2026

TO: Boone County Commission
FROM: Amy Gerskin, Senior Buyer
RE: Amendment #2 to Contract C000778 (EC07-23) – 911 Equipment,
and Emergency Notification Software and Services

Purchasing requests approval of Amendment #2 to contract C000778 using HGAC-Buy cooperative contract EC07-23 for the purchase of 911 Equipment and Emergency Notification Software and Services. Amendment #2 adds the purchase of P25 Mindshare Talkpaths for a total of \$5,871.00. Contract C000778 was awarded May 16, 2024, via Commission Order 240-2024. This is a Countywide Term & Supply used primarily by the Boone County Joint Communications Department and the Boone County Sheriff's Office.

Payments for this purchase will reference department 2704 – BCJC Radio Operations, Account 23810 – Untagged Hardware and Software

cc: Christie Davis, Joint Communications
Contract File

Mindshare by CSS
665 Research Dr
Lincoln, NE 68521
(402)261-8688
sales@css-mindshare.com

mindshare
by CSS

Customer: **Boone County Joint Communications**

Proposal # 202808120001R1

HGAC Contract #
EC07-23

Date: 8/13/2026

LIST PRICE

HGAC Pricing

Qty	Model #	Description
-----	---------	-------------

Unit Price	Extended Price
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Unit Price	Ext. Price
------------	------------

Mindshare P25 CSS Interface Options

1	750M-P25-VOICE12	P25 RF Channel Interface - 12 Voice Streams License Dongle
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\$7,073	\$7,073
---------	---------

\$9,871	\$5,871
---------	---------

Subtotal

\$7,073

\$5,871

Delivery / Freight (Estimated)

Total System Cost	\$7,073	\$5,871
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EXTENDED FACTORY WARRANTY HARDWARE & SOFTWARE OPTION

HW / SW	Total Cost	Included
HW / SW	Total Cost 1 Year	
HW / SW	Total Cost 2 Years	\$248
HW / SW	Total Cost 3 Years	\$566
HW / SW	Total Cost 4 Years	\$855
HW / SW	Total Cost 5 Years	\$1,167

Prepared by: Jeff Dein - 402-261-8688 Ext. 210 - jdein@css-mindshare.com

 An official website of the United States government [Here's how you know](#)



Entity Management Extract Publishing Schedule Change [Show Details](#)
Aug 15, 2026

[See All Alerts](#)

Scheduled SAM Maintenance [Show Details](#)
Aug 17, 2026



[Home](#) [Search](#) [Data Bank](#) [Data Services](#) [Help](#)

Search

All Words

e.g. 1606N020Q02

Filter By

Keyword Search

For more information on how to use our keyword search, visit our [help guide](#)

Simple Search

Search Editor

☐ Any Words 

☐ All Words 

☐ Exact Phrase 

e.g. 123456789, Smith Corp

"css mindshare" 

Classification 

Excluded Individual 

Excluded Entity 

Federal Organizations 

Exclusion Type 

Exclusion Program 

Location 

Dates 

Reset 

Commission Order: 417-2026Date: 08.25.2026

CONTRACT AMENDMENT NUMBER TWO
911 EQUIPMENT & EMERGENCY NOTIFICATION SOFTWARE AND SERVICES

The Agreement **C000778**, awarded from cooperative contract EC07-23 dated May 16, 2024, made by and between Boone County, Missouri and **CSS-Mindshare LLC**, for and in consideration of the performance of the respective obligations of the parties set forth herein, is amended as follows:

1. **ADD** P25 RF Channel Interface Talkpaths as quoted in proposal # 202608120001R1 for a firm, total cost of \$5,871.00.
2. Except as specifically amended hereunder, all other terms, conditions and provisions of the original agreement shall remain in full force and effect.

IN WITNESS WHEREOF the parties, through their duly authorized representatives, have executed this agreement on the day and year first above written.

CSS-MINDSHARE LLC

Signed by:
 By Jeff Dein
 667EFB95574D4C4...

Title Sales Manager

BOONE COUNTY, MISSOURI

By: Boone County Commission

Signed by:
Kip Kendrick
 2B83ECDD7F6E4A6...

Kip Kendrick, Presiding Commissioner

APPROVED AS TO FORM:

DocuSigned by:
CJ Dykhous
 7D71DEAEB9D74DD...

CJ Dykhous, County Counselor

ATTEST:

Signed by:
Brianna L. Lennon
 242B827B32F14BF...

Brianna L. Lennon, County Clerk

AUDITOR CERTIFICATION:

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.)

DocuSigned by:
Kyle Rieman by At.
 8E8FE1148A274E1...

Signature

8/19/2026

Date

2704 / 23810 – \$5,871.00

Appropriation Account

Mindshare by CSS
665 Research Dr
Lincoln, NE 68521
(402)261-8688
sales@css-mindshare.com



Proposal # 202608120001R1

HGAC Contract #
EC07-23

Customer: Boone County Joint Communications

Date: 8/13/2026

LIST PRICE

HGAC Pricing

Qty	Model #	Description
-----	---------	-------------

Unit Price	Extended Price
------------	----------------

Unit Price	Ext. Price
------------	------------

Mindshare P25 CSSI Interface Options		
1	750M-P25-VOICE12	P25 RF Channel Interface - 12 Voice Streams License Dongle

\$7,073	\$7,073
---------	---------

\$5,871	\$5,871
---------	---------

Subtotal

\$7,073

\$5,871

Delivery / Freight (Estimated)

Total System Cost	\$7,073	\$5,871
-------------------	---------	---------

EXTENDED FACTORY WARRANTY HARDWARE & SOFTWARE OPTION		
HW / SW	Total Cost 1 Year	Included
HW / SW	Total Cost 2 Years	\$248
HW / SW	Total Cost 3 Years	\$566
HW / SW	Total Cost 4 Years	\$955
HW / SW	Total Cost 5 Years	\$1,167

** Quotations are valid for 60 days from quote date.
** Purchase Orders may require down payment upon receipt of order.
** Unless otherwise stated, delivery of the order will occur within a 45-60-day schedule after receipt and acknowledged acceptance of order by Mindshare.

Prepared by: Jeff Dein - 402-261-8688 Ext. 210 - jdein@css-mindshare.com

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

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August Session of the July Adjourned

Term. 20 26

County of Boone

In the County Commission of said county, on the

25th

day of August

20 26

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the attached Budget Amendment for Department 1243 for the JJPA VOCA Grant submitted by the 13th Judicial Circuit Court.

Done this 25th day of August 2026.

ATTEST:


Brianna L. Lennon
Clerk of the County Commission

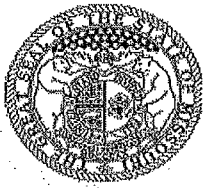

Kip Kendrick
Presiding Commissioner


Justin Aldred
District I Commissioner


Janet M. Thompson
District II Commissioner

BOONE COUNTY
AUDITOR

H:\Judges Office\BUDGET ADMINISTRATOR\2026\BOONE COUNTY\1243 - JUVENILE & JJC GRANTS\FY26-27 VOCA-JJC Budget Amendment



State of Missouri
Office of State Courts Administrator
Administrative Services Division

Issue Date

July 24, 2026

Contract Period

July 1, 2026 -
June 30, 2027

Award
Amount

\$7,000.00

Juvenile Justice Program Assistance Award

The Family Court Committee of the Supreme Court of Missouri, in cooperation with the Circuit Court Budget Committee, has approved and provided funding for the implementation of juvenile justice programming assistance for delinquent youth who can be diverted from secure detention by use of the objective screening instrument Juvenile Detention Assessment (JDTA) into a non-secure; pre-adjudication placement.

Contract Number

OSCA 26-03079-13



Original Contract



Contract Amendment

Court/Recipient Information

The Honorable Joshua C. Devine
Presiding Judge
13th Judicial Circuit
705 East Walnut Street
Columbia, MO 65201

Project Director

Tara Eppy
Superintendent
13th Judicial Circuit
5665 Roger I. Wilson Memorial Drive
Columbia, MO 65202

OSCA Program Contact

Sydney McCoin
573-526-8877

OSCA Fiscal Contact

Michael Skinner
573-526-8841



Special Conditions of this award are attached.



There are no special conditions of this award. Original
RFP requirements only.

The Family Court Committee has approved **FY27** funding for **VOCA-JJC Program**.

Requested Funding: \$9,000.00

Approved Funding: **\$7,000.00**

County to be reimbursed: **Boone**.

Return signed award to osca.contracts@courts.mo.gov

Office of State Courts Administrator
Attn: Contracts Unit
P.O. Box 104480
Jefferson City, MO 65110 - 4480

In witness thereof, the parties below hereby execute this agreement.

Appointing Authority Signature

Printed Name

Date

Presiding Judge Signature

Printed Name
Joshua C. Devine

Date

OSCA Signature

Printed Name

Title

Title

R. Morrissey

Richard S. Morrissey

Deputy State Courts Administrator

07/24/26



SUPREME COURT OF MISSOURI
OFFICE OF STATE COURTS ADMINISTRATOR

KATHY S. LLOYD
STATE COURTS
ADMINISTRATOR

2112 Industrial Drive
P.O. Box 104480
Jefferson City, Missouri
65110

PHONE (573) 751-4377
FAX (573) 522-6152

July 24, 2026

The Honorable Joshua C. Devine
Presiding Judge
13th Judicial Circuit
705 East Walnut Street
Columbia, MO 65201

Dear Judge Devine,

On behalf of the Family Court Committee, I am pleased to announce the award of funding for the Juvenile Justice Program Assistance. The **13th** Judicial Circuit has been awarded **\$7,000.00** for the **VOCA-JJC Program** for FY27 under contract **OSCA 26-03079-13**.

Funds are available to your court per the terms of the attached contract award. OSCA Contracts Unit, requests the contract award be signed and returned to us by **August 15, 2026**, for filing with the award documentation. Quarterly reports concerning the number of juveniles served and recidivism outcomes should be submitted with a final report being submitted at the end of the funding period. Additional information will be sent out soon.

When entering into contracts for this program, courts should determine if the individual is an employee of the state of Missouri, a member of the General Assembly a statewide elected official or county employee. If this is the case, the court must comply with sections 105.450 to 105.458, RSMo, regarding conflict of interest. Your county purchasing policies and rules will apply to the contracting with individuals that fall into this category.

The county should consider language concerning liability as it relates to the contractor. For example, OSCA uses the following in its contracts. "The contractor shall agree that neither the state of Missouri nor the county shall be responsible for any liability incurred by the contractor arising out of the ownership, selection, possession, leasing, rental, operation, control, use, maintenance, delivery, return and/or installation of equipment provided by the contractor, except as otherwise provided in the contract."

The Honorable Devine

July 24, 2026

Page 2

Additional language OSCA utilizes in contracts concerning liability is as follows. "The contractor shall understand and agree that the state of Missouri and the county cannot save and hold harmless and/or indemnify the contractor against any liability incurred or arising as a result of any activity of the contractor or any activity of the contractor's employees related to the contractor's performance under the contract. Therefore, the contractor must acquire and maintain adequate liability insurance in the form(s) and amount(s) sufficient to protect the state of Missouri, its agencies, its employees, its clients and the general public against any such loss, damage and/or expense related to his/her performance under the contract."

The following OSCA staff are designated to assist you and your court staff with any additional information you may need related to this program.

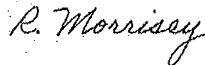
Sydney McCain, Program Administration
sydney.mccoin@courts.mo.gov – 573-526-8877

Michael Skinner, Fiscal Matters (invoicing/reimbursements)
michael.skinner@court.mo.gov – 573-526-8841

Trish Adamson, Contractual Matters
trish.adamson@courts.mo.gov – 573-526-8818

Congratulations on your award. Please feel free to contact the program at osca.jjpa@courts.mo.gov if we can assist you in any way with your program or project.

Sincerely,



Richard S. Morrissey
Deputy State Courts Administrator

Attachment:
Juvenile Justice Program Assistance Contract Award

cc: JJPA Program
Trish Adamson
Tara Eppy

RM/ta



STATE OF MISSOURI
OFFICE OF STATE COURTS ADMINISTRATOR
REQUEST FOR PROPOSAL

RFP NO: OSCA 26-03079
TITLE: Juvenile Justice Program Assistance
ISSUE DATE: January 5, 2026

CONTACT: Trish Adamson
PHONE NO: 573-526-8818
EMAIL: osca.contracts@courts.mo.gov

RETURN PROPOSAL NO LATER THAN: 4 p.m., Friday, February 20, 2026.

Return proposal electronically to: osca.contracts@courts.mo.gov

CONTRACT PERIOD: July 1, 2026 through June 30, 2027

SIGNATURE REQUIRED

PRESIDING JUDGE SIGNATURE <i>[Signature]</i>	
PRESIDING JUDGE PRINTED NAME <i>Charles C. Devine</i>	DATE <i>2/19/26</i>
FAMILY COURT ADMINISTRATIVE JUDGE SIGNATURE, IF APPLICABLE	COUNTY FOR REIMBURSEMENT <i>BOONE</i>
FAMILY COURT ADMINISTRATIVE JUDGE SIGNATURE, IF APPLICABLE	
PRESIDING JUDGE SIGNATURE (IF MORE THAN ONE COUNTY IS INCLUDED IN PROPOSAL)	TITLE
FAMILY COURT ADMINISTRATIVE JUDGE SIGNATURE, IF APPLICABLE	DATE
COURT/CIRCUIT <i>13TH CIRCUIT COURT BOONE COUNTY</i>	
MAILING ADDRESS <i>705 EAST WALNUT ST</i>	
CITY, STATE, ZIP <i>COLUMBIA MO 65201</i>	
CONTACT PERSON <i>TARA EPPY</i>	TITLE <i>SIC SUPERINTENDENT</i>
PHONE NUMBER <i>573-886-4450</i>	EMAIL ADDRESS <i>TARA.EPPY@COURTS.MO.GOV</i>

NOTICE OF AWARD (OSCA USE ONLY)

ACCEPTED BY OFFICE OF STATE COURTS ADMINISTRATOR AS FOLLOWS:

Awarded: \$7,000.00 - Requested: \$9,000.00 - VOCA-JJC Program

CONTRACT NO. <i>OSCA 26-03079-13</i>		CONTRACT PERIOD <i>July 1, 2026 through June 30, 2027</i>	
CONTRACTS SECTION <i>Trish Adamson</i>	DATE <i>07/17/2026</i>	DEPUTY STATE COURTS ADMINISTRATOR <i>R. Morrissey</i>	

Juvenile Justice Program Assistance Funding Proposal
RFP No: OSCA 26-03079

13th Judicial Circuit - Robert L. Perry Juvenile Justice Center

Name & Brief Description of Proposed Program:

VOCA-JJC Program

The Robert L. Perry Juvenile Justice Center (JJC) is a co-educational juvenile detention center located in Boone County within the 13th Judicial Circuit. In addition to working with juveniles from the 13th Judicial Circuit (Boone and Callaway counties), JJC currently has contracts to hold youth from 20 other jurisdictions, the Division of Youth Services, and County Jails. The program category would encompass Competency (life skills and vocational).

The VOCA-JJC Program is a combination of two different vocational and life skills program opportunities for youth in detention at JJC.

- 1) CPR/First Aid/AED Certification Program – This program (American Red Cross) would allow for residents to obtain official certification at \$80 per resident. The course length is approximately 3 hours of training and testing. The certification is good for two years and includes testing fees.
- 2) Warehouse/OSHA Training and Certification Program – This program would allow for residents to complete OSHA 10 certification and participate in a workforce-based training. OSHA 10 is a 10-hour safety course designed by OSHA to cover safety basics for workers in high-risk industries like construction. This is a lifetime certification and includes testing fees.

Goals for residents participating include:

- 50% reduction of subsequent detention within 6 months of release for residents completing at least 1 program.
- 40% reduction of subsequent law violation referral within 6 months of release for residents completing at least 1 program.
- 70% of participants released into community (Columbia partner) with incomplete programming at time of release will contact service provider within 2 months of release to complete program.
- 40% of participants released into community (Columbia partner) with incomplete programming at the time of release will complete program within 6 months.

Geographic Area & Need for the Program:

JJC is centrally located in Missouri, however the population of youth in secure detention is varied based on the 20 different jurisdictions, the Division of Youth Services, and County Jails that utilize JJC for detention services. Demographics are of an urban, semi-urban, and rural composition with a unique degree of ethnic diversity.

The VOCA-JJC Program would provide competency-building programming to detained youth in the areas of vocation and life skills, and would allow for a greater chance of successful reintegration and transition back into the community. Youth in detention are disproportionately affected and unable to access and easily navigate community services upon re-entry to their community. These detained youth want and are able to learn independent living skills, vocational skills, and participate in job training programming while in detention. Participating in these programs would provide the youth with the best possible resources and skills to affect change upon their re-entry into the community.

With the average age of youth in detention rising and the length of stay increasing, it is necessary to offer and provide vocational training that can assist the youth in obtaining the necessary qualifications to enter the workforce in fields geared towards older youth/young adults. In 2025 at JJC, the Average Length of Stay for residents was 47.3 days. Additionally, 58% of youth were detained for 15 days or more. Additionally, 84% of detained youth were ages 15-18 years of age. The VOCA-JJC programming is aimed at providing youth with the opportunity to develop their skills and knowledge in a specific area and obtain certifications/licenses. There are numerous studies (RAND Press Release) that indicate that vocational programming for youth in detention significantly reduce the recidivism rate after release.

The Zoukis Consulting Group released information that less than 10% of detained youth receive vocational training. They also reported that vocational training is one of the most critical educational and rehabilitative programs that detained youth can be provided (Crayton & Neusteter). The workforce-aged youth detained at JJC could benefit greatly from the VOCA-JJC Program that offers relatively short-term vocational certification programs. Youth have the potential to leave detention with concrete vocational training certifications in-hand.

Since 2018, of the juveniles referred to the Juvenile Office for delinquency offenses, there has been at least 75% reported as unemployed or not applicable on the Risk Assessment tool. In 2018 and 2019, that percentage was as high as 90%. Additionally, for that same population of juvenile, since 2018 over 49% scored as having a Limited/Weak/Strong Negative Social Support System in place.

JJC does not currently have direct care staff certified or licensed to provide the above-mentioned vocational and life skills programming to detained juveniles.

Target Population & Selection Process:

All youth in detention, regardless of age, ethnicity, and offense, at JJC would be eligible to participate in the VOCA-JJC Program. Youth would have the ability to participate in more than one VOCA-JJC Program. The average daily population in 2024 was 20.3. The average length of stay in detention in 2024 was 47.3 days.

Service Provider:

The Robert L. Perry Juvenile Justice Center has been fortunate to have a relationship with Job Point in Columbia, Missouri. Job Point's vision is to unleash human potential by creating life-changing solutions for personal fulfillment and economic independence. Job Point has staff certified and licensed to teach the 3 different VOCA-JJC Programs.

Number of Youth Served:

From 2019 to 2025, the average number of youths detained at JJC has been between 165 to 225 youths. Every youth detained has the ability to participate in a program, with numerous youth able to participate in more than one program during their placement in detention. It is estimated during the grant period that approximately 200 individual program contacts could occur, with youth completing at least one VOCA-JJC Program.

Hours of Service:

- 1) CPR/First Aid/AED Certification Program – This program takes an average of 3 to 5 hours to complete for each resident. Approximately 3 to 6 youth can participate in each group cycle of this program. If 50 residents participate, that would be 150 to 250 total hours of service to youth.
- 2) Warehouse/OSHA Training and Certification Program – This program takes an average of 10 hours to complete for each resident. This program is module based and residents can enter the program cycle at any module, which allows for approximately 8 to 10 youth participating at any given time. If 50 residents participate, that would be 500 total hours of service to youth.

For both programs, the total hours of service to youth would be from 650 to 750 hours.

Fidelity Plan:

Job Point has already identified staff that have the appropriate licenses and certificates to facilitate the VOCA-JJC Programs. The identified staff have completed the necessary preliminary background screenings and tour of the facility. Some of the programming requires computers and online testing capabilities. JJC and Job Point have already secured the necessary computers and technology to allow these capabilities. The VOCA-JJC Programming would commence immediately upon receiving funding. To ensure the safety and health of all participants and facilitator, there is the ability to physically distance within the identified classroom, as well as the ability to wear masks. Additionally, there is an identified scheduled time for the program to occur during the program day at JJC. There is also the potential to coordinate with Columbia Public Schools for the CPR/First Aid/AED Certification Program to be applied towards a 0.5 credit Health course.

Budget:

The total amount requested for the VOCA-JJC program is \$9,000.00

Contractual Services - \$9,000.00

- 1) CPR/First Aid/AED Certification Program – This program would cost \$80 per resident. Approximately 50 residents could participate during the grant period. Total cost is \$4000.00.
- 2) Warehouse/OSHA Training and Certification Program – This program would cost \$100 per resident. Approximately 50 residents could participate during the grant period. Total cost is \$5000.00.

Resource Materials - \$0

Equipment - \$0

Youth Education - \$0

Proposed Number of Juveniles Served: Based on current trends, it is estimated that there would be approximately 200-250 admissions at JJC during the grant period. However, the number of program completions could be higher as youth would have the opportunity to complete more than one program during their placement.

Number of Hours of Service Provided: For both programs, the total hours of service to youth would be from 650 to 750 hours.

- 1) CPR/First Aid/AED Certification Program – This program takes an average of 3 to 5 hours to complete for each resident. Approximately 3 to 6 youth can participate in each group cycle of this program. If 50 residents participate, that would be 150 to 250 total hours of service to youth.
- 2) Warehouse/OSHA Training and Certification Program – This program takes an average of 10 hours to complete for each resident. This program is module based and residents can enter the program cycle at any module, which allows for approximately 8 to 10 youth participating at any given time. If 50 residents participate, that would be 500 total hours of service to youth.

Cost of Proposed Service Per Person or Per Hour: The total amount requested is \$9,000.00 for a total of 650 to 750 service hours. Each program does have a specific range of hours per participant though.

- 1) CPR/First Aid/AED Certification Program – This program takes an average of 3 to 5 hours to complete for each resident.
- 2) Warehouse/OSHA Training and Certification Program – This program takes an average of 10 hours to complete for each resident.

$\$9,000.00 / 650 \text{ service hours} = \$13.85 \text{ per hour per resident}$

$\$9,000.00 / 750 \text{ service hours} = \$12.00 \text{ per hour per resident}$

Calculation of How Costs Determined:

Total amount requested of \$9,000.00 is for Contractual Services.

- 1) CPR/First Aid/AED Certification Program

50 residents x \$80 = \$4000

- 2) Warehouse/OSHA Training and Certification Program

50 residents x \$100 = \$5000

County Treasurer to which all reimbursements will be made:

Jenna Redel, Boone County Treasurer

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ea.

August Session of the July Adjourned

Term. 20 26

County of Boone

In the County Commission of said county, on the

25th

day of August

20 26

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the attached Budget Amendment for Department 1243 for the DRRF Grant submitted by the 13th Judicial Circuit Court.

Done this 25th day of August 2026.

ATTEST:

Brianna L. Lennon SEO
Brianna L. Lennon
Clerk of the County Commission

Kip Kendrick
Kip Kendrick
Presiding Commissioner

Justin Aldred
Justin Aldred
District I Commissioner

Janet M. Thompson
Janet M. Thompson
District II Commissioner

JUL 29 2026

BOONE COUNTY, MISSOURI REQUEST FOR BUDGET AMENDMENT

EFFECTIVE DATE

FOR AUDITORS USE

Transfer From
Decrease

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

[Signature]

Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- ☐ A schedule of previously processed Budget Revisions/Amendments is attached.
- ☐ A fund-solvency schedule is attached.
- ☒ Comments: **DRRF Grant**

Auditor's Office

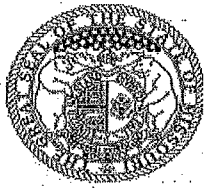
PRESIDING COMMISSIONER

DISTRICT I COMMISSIONER

DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing



State of Missouri

Office of State Courts Administrator
Administrative Services Division

Issue Date

July 23, 2026

Contract Period

July 1, 2026 to
June 30, 2027

Award Amount

\$5,000.00

Domestic Relations Resolution Fund Award

The Family Court Committee of the Supreme Court of Missouri, through the Office of State Courts Administrator is awarding funding to Missouri Circuit Courts for the creation and implementation of domestic relations programs.

Contract Number

OSCA 26-03058-15



Original Contract



Contract Amendment

Court/Recipient Information

The Honorable Joshua C. Devine
Presiding Judge
13th Judicial Circuit
705 East Walnut
Columbia, MO 65201

Project Director

Kris Cortez
Juvenile Office Supervisor
13th Judicial Circuit
705 East Walnut
Columbia, MO 65201

OSCA Program Contact

Casey Figgins
573-526-8856

OSCA Fiscal Contact

Michael Skinner
573-526-8841



Special Conditions of this award are attached.



There are no special conditions of this award. Original
RFP requirements only.

DRRF funding approved for the **Supervised Access and Exchange** for FY27.

Requested Funding: \$20,000.00

Approved Funding: **\$5,000.00**

County to be reimbursed: Boone

Return signed award to oscacontracts@courts.mo.gov.

Office of State Courts Administrator
Attn: Contracts Unit
P.O. Box 104480
Jefferson City, MO 65110 - 4480

In witness whereof, the parties below hereby execute this agreement.

Appointing Authority Signature

OSCA Signature

Printed Name

Date

Printed Name

R. Morrissey
Richard S. Morrissey

Presiding Judge Signature

Title

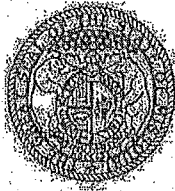
Deputy State Courts Administrator

Printed Name
Joshua C. Devine

Date

Date

07/23/26



STATE OF MISSOURI
OFFICE OF STATE COURTS ADMINISTRATOR
REQUEST FOR PROPOSAL

RFP NO, OSCA 26-03058

TITLE: Domestic Relations Programs for Parents and Children

ISSUE DATE: January 5, 2026

CONTACT: Trish Adamson

PHONE NO: 573-526-8818

EMAIL: osca.contracts@courts.mo.gov

RETURN PROPOSAL NO LATER THAN: February 20, 2026.

Late submissions will not be accepted.

Proposals may be submitted electronically to osca.contracts@courts.mo.gov.

CONTRACT PERIOD: July 1, 2026, THROUGH June 30, 2027

SIGNATURE REQUIRED

AUTHORIZED SIGNATURE: <i>[Signature]</i>		DATE: 2/18/26
PRINTED NAME: JESSICA C. DEKINE		TITLE: Presiding Judge
CIRCUIT COUNTY: 18th		SPECIFIC COUNTY TO BE REIMBURSED: Boone
MAILING ADDRESS: 705 E. Walnut		
CITY, STATE, ZIP: Columbia, MO 65201		
CONTACT PERSON: Kris Cortez		TITLE: Supervisor
PHONE NO: 573-886-4200		EMAIL ADDRESS: Kris.Cortez@Courts.mo.gov

NOTICE OF AWARD (OSCA USE ONLY)

AWARDED BY OFFICE OF STATE COURTS ADMINISTRATOR AS FOLLOWS:		
Awarded: \$5,000.00 - Requested: \$20,000.00 - Supervised Access and Exchange		
CONTRACT NUMBER: OSCA 26-03058-15		CONTRACT PERIOD: July 1, 2026 through June 30, 2027
CONTRACT SECTION: Trish Adamson	DATE: 07/24/2026	DEPUTY STATE COURTS ADMINISTRATOR: R. Morrissey

**Domestic Relations Program for Parents and Children
Request for Proposal
Supervised Access and Exchange Program, "Contact for Kids: A Safe Way"
Budget Spending Plan & Narrative**

2.1 Continuation of Approved Program:

For fiscal year 2026, the 13th Judicial Circuit, Family Court requested \$20,000 in funding to continue our Supervised Visitation program. The 13th Circuit was awarded \$12,000 for FY26 to continue providing services to families who are court-ordered to participate in the Supervised Access and Exchange Program. Previously, KVC provided a Licensed Clinical Social Worker (LCSW) who supervised the visits. However, toward the end of the FY24 grant year, KVC informed us they were no longer willing to partner with us to provide services for this program. Since then, Cynthia Garrett with Safe Visits, LLC has agreed to partner with the 13th Circuit to provide supervised visitation to families.

During the previous grant cycle, which was July 1, 2024 – June 30, 2025, we provided supervised visitation to four families. We provided 21.5 hours of supervised visits. The families are allowed twelve hours, but not every family uses the full number of hours. Additionally, to offset costs, we collect a copay from each family, based on income. During that grant year, we were billed \$1,247. We collected \$195.50 in copays to defray the costs.

The 13th Circuit's Family Court supervised visitation and exchange program was established in July of 2009. The program's need has continued throughout the years. During the 2025 grant year, we predicted serving fifteen families. That year, due to losing our long-time visit supervisor, we did not start visits until March of 2025. We served four families from March until the end of the grant year.

We are confident, since partnering with Safe Visits, LLC, if we are awarded the grant for FY2027, we will continue to receive referrals to the program. Attorneys, parents, and judges have made referrals to the program since partnering with Safe Visits, LLC. We know the program is still a needed and necessary resource.

Budget Spending Plan

Should our Court be awarded the full amount of \$20,000, we are confident referrals will be made and we will continue the consistent level of services as shown over the first fifteen years of the program. We also will continue the practice that if a party falls below poverty level, the Court may waive an hourly per diem being paid by the non-custodial party.

The following chart shows the expected budget spending plan for FY26, based on predictions of families served in past years. This is the budget plan we will propose to interested providers. It should be noted this hourly rate has not increased since the inception of the program.

# of Families Predicted to be Served	# of Available Visitation hours per family	Cost per Visitation Hour	Total Funds needed to provide services	Requested funds through DRRF	Additional Funds needed outside of Grant to cover expenditures
15	12	\$58	\$20,880	\$20,000	\$880.00

As mentioned above, the total number of families projected to be served during FY26 reporting period is thirty based on data from past years. This program continues to be extraordinarily popular. Until we had to put the program on hold due to losing our provider, we were continuing to have the same number of referrals as in previous years. We are confident that once we find a qualified provider, we will continue to have the same number of referrals. Reimbursement per hour for the visit supervisor to provide supervised visits is \$58 per hour. If each family receives twelve hours of supervised visitation services and qualifies for having no co-pay due to income levels, the maximum amount needed would be \$20,880; however, the remaining \$880 needed would likely be covered through co-pays. During the 2024 grant year, \$10,887 was billed. We collected \$2,349 in copays in order to defray costs. We request \$20,000 in order to continue to support this program. It is hard, if not impossible, to determine how many referrals will be made for this program.

In an effort to continue assuming some of the responsibilities of the cost of this program, the Court will continue to have the non-custodial parent pay an hourly per diem based on their income level. For those non-custodial parents who fall below the poverty level, the Court would continue to be allowed to waive a per diem fee, therefore allowing the grant to pay the full hourly rate. It should be noted that during the last grant year, \$195.50 has been defrayed in costs due to collection of co-pays by the non-custodial parents. We have continued to stringently monitor the collection of co-pays to ensure maximum use of the funds provided for families.

Our Court previously developed a sliding scale worksheet to determine the hourly rate the participant would be required to pay. This scale continues to provide for the fee to be waived if the participant's income is below poverty guidelines as provided by the U.S. Department of Health and Human Services. For families which would be required to pay an hourly per diem, the family will continue to sign an agreement to pay a pre-determined amount before each supervised visitation and should they not be able to pay their amount, the visitation would not occur. It will continue to be up to the provider to collect the amount due from the family based on the sliding scale fee and the Court will agree to pay the contract agency the remaining balance of the \$58.00 per hour through contractual services through the DRRF grant. As mentioned above, co-pays for the non-custodial parents have continued to help defray costs for the program and we will continue to be stringent in monitoring that families pay the appropriate co-pay for their income level. At this time, no other funding sources have been identified, but we will continue to keep the program as low cost as possible to the Courts while maintaining a high level of quality and effectiveness.

Benefit of Funds for FY26

From July 1, 2025 through January 31, 2026 we have had eleven families participate in the Supervised Visitation Program, noting we are only six months into FY26. The children and visiting parents have been given an opportunity to build a lasting relationship which might not have occurred without this program. The visiting parent has learned valuable information such as how to better communicate and/or interact with their child/children through the assistance of the licensed therapist. The custodial parent has been provided the assurance their child/children are safe and well supervised with the therapist being present.

The surveys collected by the visit supervisor have been very positive and the participants were thankful for the visits and for the coaching they received from the visit supervisor.



SUPREME COURT OF MISSOURI
OFFICE OF STATE COURTS ADMINISTRATOR

KATHY S. LLOYD
STATE COURTS
ADMINISTRATOR

2112 Industrial Drive
P.O. Box 104480
Jefferson City, Missouri
65110

PHONE (573) 751-4377
FAX (573) 522-6152

July 23, 2026

The Honorable Joshua C. Devine
Presiding Judge
13th Judicial Circuit
705 East Walnut
Columbia, MO 65201

Dear Judge Devine:

I am pleased to inform you that the Family Court Committee has approved funding through the Domestic Relations Resolution Fund for the **Supervised Access and Exchange**. The amount awarded for this program is **\$5,000.00**. The funding year will be from July 1, 2026, through June 30, 2027.

The Office of State Courts Administrator (OSCA) will be monitoring the expenditure of funds. If it appears you are not spending the awarded funds as proposed, the award may be reduced and made available to another court. However, if you are spending and find that you need additional funds as the year ends, you may submit a request between January 2, 2027, and May 8, 2027. Included with this letter is an award data sheet outlining the terms of the award. Please review the terms to ensure that you understand any restrictions concerning your award. The award should be returned to osca.contracts@courts.mo.gov by **August 15, 2026**.

An electronic copy of a Certification of Compliance form will be sent after the signed award is received back from the circuit. This form **must** be used for reimbursement of program or project expenses. Please remember all invoices must first be paid by the county and then submitted to OSCA for reimbursement to the county treasurer. **Reimbursement is for funds expended between July 1, 2026, and June 30, 2027, only.**

The program or project contact person(s) will receive an email from program staff with an electronic copy of a semiannual report. The form for the reporting period of July 1, 2026, through December 31, 2026, must be completed and returned by January 31, 2027. The second reporting period is for January 3, 2027, to June 30, 2027, with a due date of July 30, 2027. Instructions for completing the form will be included.

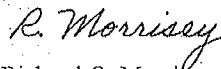
The Honorable Devine
July 23, 2026
Page 2

The following OSCA staff are designated to assist you and your court staff with additional information you may need related to this program:

- Casey Figgins Program Administration/Quarterly & Final Report
- Michael Skinner Forms and Fiscal Matters (invoicing/reimbursement)
- Trish Adamson Contractual Matters

Congratulations on your award. Please feel free to contact the program at osca.drrf@courts.mo.gov if we can assist you in any way with your program or project.

Sincerely,



Richard S. Morrissey
Deputy State Courts Administrator

Attachment: Award

cc: DRRF Program
 Trish Adamson
 Kris Cortez
 Rebecca Cahalin

RM:ta

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

County of Boone

} ea.

August Session of the July Adjourned

Term. 20 26

In the County Commission of said county, on the 25th day of August 20 26

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the attached agreement with Allstate Consultants for survey services on Woodson Harris Road. Terms of the agreement are stipulated in the attached document. It is further ordered the Presiding Commissioner is hereby authorized to sign the agreement.

Done this 25th day of August, 2026.

ATTEST:

Brianna L. Lennon SEC
Brianna L. Lennon
Clerk of the County Commission

Kip Kendrick
Kip Kendrick
Presiding Commissioner

Justin Aldred
Justin Aldred
District I Commissioner

Janet M. Thompson
Janet M. Thompson
District II Commissioner

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

County of Boone

} ea.

August Session of the July Adjourned

Term. 20 26

In the County Commission of said county, on the 25th day of August 20 26

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the attached Budget Amendment to establish a budget for LEPC Expenses.

Done this 25th day of August, 2026.

ATTEST:

Brianna L. Lennon SEU

Brianna L. Lennon
Clerk of the County Commission

Kip Kendrick
Kip Kendrick
Presiding Commissioner

Justin Aldred
Justin Aldred
District I Commissioner

Janet M. Thompson
Janet M. Thompson
District II Commissioner

**BOONE COUNTY, MISSOURI
REQUEST FOR BUDGET AMENDMENT**

RECEIVED

AUG 11 2026

BOONE COUNTY
AUDITOR

8/10/26

EFFECTIVE DATE

FOR AUDITORS USE

(Use whole \$ amounts)

**Transfer From Transfer To
Decrease Increase**

Dept	Account	Fund/Dept Name	Account Name	Transfer From Decrease	Transfer To Increase
2101	22000	LEPC/CEPF	US POSTAL & OTHER SHIP SVC		25
2101	23000	LEPC/CEPF	OFFICE SUPPLIES		50
2101	23001	LEPC/CEPF	PRINTED MATERIALS		25
2101	23350	LEPC/CEPF	SPECIAL PROGRAM SUPPLIES		1,000
2101	37200	LEPC/CEPF	REGISTRATION		1,000
2101	37220	LEPC/CEPF	TRAVEL TRAINING RELATED		3,500
2101	70050	LEPC/CEPF	SOFTWARE SERVICE CONTRACT		300
2101	71100	LEPC/CEPF	OUTSOURCED SERVICES		13,000
2101	84010	LEPC/CEPF	RECEPTION/MEETINGS		4,100
				-	23,000

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

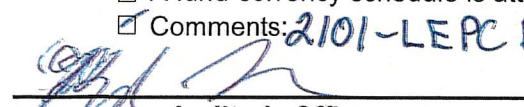
To establish a budget for LEPC Expenses for Fiscal Year 07/01/26-06/30/27

12/31/26


Requesting Official

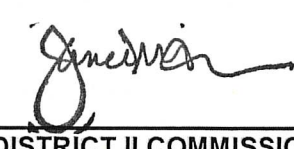
TO BE COMPLETED BY AUDITOR'S OFFICE

- ☐ A schedule of previously processed Budget Revisions/Amendments is attached
☒ A fund-solvency schedule is attached.
☒ Comments: 2101-LEPC Budget


Auditor's Office


PRESIDING COMMISSIONER


DISTRICT I COMMISSIONER


DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing

BOONE COUNTY LOCAL EMERGENCY PREPAREDNESS COMMITTEE (LEPC)
MERC BUDGET PERIOD: 07/01/2026 to 06/30/2027

	2026						2027						TOTAL
	JUL*	AUG	SEP	OCT*	NOV	DEC	JAN*	FEB	MAR	APR*	MAY	JUN	
LEPC REVENUE													
Beginning Balance	\$ -												\$ -
CEPF Estimate													-
Account Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Income													\$ -
Class 1 - Administrative													100
Postage Fees	\$ 25												\$ 25
General Printing Costs	\$ 25												\$ 25
General Office Supplies	\$ 50												\$ 50
Class 7 Meals & Advertising													3,600
Subcommittee Meals	\$ 150												\$ 150
City Meetings Meals	\$ 650												\$ 650
Annual Public Notice Ad													\$ 400
Class 6 Professional Services/ Subscriptions													300
Tranquility Internet Services	\$ 300												\$ 300
Annual Hazardous Materials Flow Study													\$ -
Class 2 Training, Seminars, Conferences, Travel													21,000
Boone County LEPC Sponsored Training	\$ 13,000												\$ 13,000
Boone County LEPC Sponsored Training material (textbook)	\$ 1,000												\$ 1,000
Boone County LEPC Annual Exercise Meal & Beverages	\$ 2,500												\$ 2,500
Outside Training Conference Registration	\$ 1,000												\$ 1,000
Outside Conference Lodging	\$ 2,000												\$ 2,000
Outside Travel (Flight, Mileage)	\$ 1,000												\$ 1,000
Outside Meals	\$ 500												\$ 500
Equipment													550
Replace LEPC sponsored safe/ID kits equipment							\$ 50						\$ 50
Miscellaneous equipment							\$ 500						\$ 500
TOTAL ESTIMATED EXPENSES													25,550

BEGINNING BALANCE (06/30/2025)	\$ -
GRANT AWARDED	\$ -
OTHER INCOME	\$ -
TOTAL INCOME	\$ -
TOTAL ESTIMATED EXPENSES	\$ 25,550.00
2026 CEPF BALANCE (BUDGETED EXPENSES)	\$ (25,550.00)

Acct #	2026	2027
22000	\$ 25	
23000	\$ 50	
23001	\$ 25	
23350	\$ 1,000	\$ 550
37200	\$ 1,000	
37220	\$ 3,500	
70050	\$ 300	
71100	\$ 13,000	\$ -
84010	\$ 4,100	\$ 1,600
84300	\$ 23,000	\$ 400

Fund Statement - Local Emergency Planning Committee Fund 210 **(Nonmajor)**

	2025 Actual	2026 Budget	2026 Estimated	2027 Budget
FINANCIAL SOURCES:				
Revenues				
Property Taxes	\$ -	-	-	-
Assessments	-	-	-	-
Sales & Use Taxes	-	-	-	-
Franchise Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Intergovernmental	82,684	42,822	-	-
Charges for Services	-	-	-	-
Fines and Forfeitures	-	-	-	-
Interest	3,388	-	-	-
Hospital Lease	-	-	-	-
Other	-	-	-	-
Total Revenues	86,072	42,822	-	-
Other Financing Sources				
Transfer In from other funds	-	-	-	-
Proceeds of Long-Term Debt	-	-	-	-
Other (Sale of Capital Assets, Insurance Proceeds, etc)	-	-	-	-
Total Other Financing Sources	-	-	-	-
Fund Balance Used for Operations	-	2,550	-	-
TOTAL FINANCIAL SOURCES	\$ 86,072	45,372	-	-
FINANCIAL USES:				
Expenditures				
Personal Services	\$ -	-	-	-
Materials & Supplies	82,684	42,882	-	-
Dues Travel & Training	380	-	-	-
Utilities	-	-	-	-
Vehicle Expense	-	-	-	-
Equip & Bldg Maintenance	-	-	-	-
Contractual Services	327	-	-	-
Debt Service (Principal and Interest)	-	-	-	-
Emergency	-	-	-	-
Other	2,567	2,000	-	-
Fixed Asset Additions	-	490	-	-
Total Expenditures	85,958	45,372	-	-
Other Financing Uses				
Transfer Out to other funds	-	-	-	-
Early Retirement of Long-Term Debt	-	-	-	-
Total Other Financing Uses	-	-	-	-
TOTAL FINANCIAL USES	\$ 85,958	45,372	-	-
FUND BALANCE:				
FUND BALANCE (GAAP), beginning of year	\$ 41,523	41,637	41,637	41,637
Less encumbrances, beginning of year	-	-	-	-
Add encumbrances, end of year	-	-	-	-
Fund Balance Increase (Decrease) resulting from operations	114	(2,550)	-	-
FUND BALANCE (GAAP), end of year	41,637	39,087	41,637	41,637
Less: FUND BALANCE UNAVAILABLE FOR				
APPROPRIATION, end of year	-	-	-	-
NET FUND BALANCE, end of year	\$ 41,637	39,087	41,637	41,637
Net Fund Balance as a percent of expenditures	48.44%	86.15%	#DIV/0!	#DIV/0!

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

County of Boone

} ea.

August Session of the July Adjourned

Term. 20 26

In the County Commission of said county, on the 25th day of August 20 26

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby amend and correct prior board appointments to the Boone County Children's Services Board as follows:

- Rebecca Walla^{ce}~~s~~ – July 30, 2026 through March 31, 2029 (correcting Commission Order 377-2026)
- Rodney Dixon – April 1, 2026 through March 31, 2029 (correcting Commission Order 140-2026)
- Robert (Bob) Aulgur – April 1, 2026 through March 31, 2029 (correcting Commission Order 140-2026)

Done this 25th day of August, 2026.

ATTEST:

Brianna L. Lennon SEU
Brianna L. Lennon
Clerk of the County Commission

Kip Kendrick
Kip Kendrick
Presiding Commissioner

Justin Aldred
Justin Aldred
District I Commissioner

Janet M. Thompson
Janet M. Thompson
District II Commissioner

Boone County Community Services Department

Memorandum

TO: Boone County Commission
FROM: Joanne Nelson, Director
DATE: August 18, 2026
RE: Correction of term ending dates for Boone County Children's Services Board

The Community Services Department requests approval for the term expiration dates to be updated for the following members:

- Rodney Dixon – April 1, 2026 – March 31, 2029
- Robert (Bob) Aulgur - April 1, 2026 – March 31, 2029
- Rebecca Wallace – July 30, 2026 – March 31, 2029

This allows alignment with the three-year rotating term dates with other Children's Services Board members.

c: Contract File